

CAEP SBAEC YR 5 & 6 Fiscal Overview

CAEP SBAEC NOVA Data (as of 3/31/21)	Award	Total Remaining
Year 5: 2019 - 2021 (Dec 31 deadline)	\$ 832,637.00	\$ 197,888.00
Year 6: 2020 - 2022 (Dec 31 deadline)	\$ 832,637.00	\$ 832,637.00
		\$ 1,030,525.00

CAEP Year 5 Programs	CAEP Year 5 Award	CAEP Year 5 % Remaining	CAEP Year 5 Emergency Fund Award	CAEP Year 5 Emergency Fund % Remaining	CAEP Year 5 unused
SBCC Noncredit English as a Second Language	\$ 70,000.00	81%	\$ 20,000.00	19%	
SBCC Career Skills Institute & SBCC Career Skills Institute Jail Program	\$ 70,000.00	0	n/a	n/a	
SBCC School of Extended Learning NC Student Support Services	\$ 13,750.00	0	\$ 18,000.00	100%	
SBCC Community Education Center: Employment Center Initiative Redirected to SBCC Career Skills Institute: Employment Center Ready.Match.Hire! Program	\$ 56,250.00	0	n/a	n/a	
SBCC Work Readiness and Career Planning Program for Adults with Disabilities	\$ 50,000.00	15%	\$ 3,000.00	100%	\$ 10,500.00
SBCC Noncredit Adult HS GED Program	\$ 70,000.00	38%	\$ 11,000.00	88%	
Equalitech Digital and Language Literacy Program	\$ 70,000.00	0	n/a	n/a	
Santa Barbara Public Library: Integrated Adult Education Initiative	\$ 70,000.00	26%	\$ 10,000.00	0	
Goleta Valley Library	n/a	n/a	\$ 10,000.00	80%	
CAEP Administration Umbrella Services & Indirect	\$ 222,637.00	61%			

CAEP Year 6 Programs	CAEP Year 6 Award Allocations	CAEP Year 6 % Remaining	CAEP Year 6 Unallocated
NC SBCC English as a Second Language	\$ 75,938.00	100%	
NC SBCC Adult HS GED Program	\$ 75,938.00	100%	
NC SBCC Career Skills Institute	\$ 131,625.00	83%	
SB Public Library: Remote Access Expansion for Integrated Adult Education Program	\$ 72,107.00	100%	
EqualiTech	\$ 50,400.00	73%	
			\$ 135,000.00
CAEP Administration Umbrella Services & Indirect	\$ 231,637.00	100%	