



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Select the name of your consortium from the pull-down menu. Complete the tables below with information from your institution. Values entered here will rollup on the summary tab.

Consortium Name:

Santa Barbara

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program are child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in your baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	278	303	9%
6.1b - English as a second language	2366	2700	14%
6.1c - Adults in the workforce (including older adults)	0	0	0%
6.1d - Adults training to support child school success	0	0	0%
6.1e - Adults with Disabilities	8	12	50%
6.1f - Careers and Technical Education	2349	2700	15%
6.1g - Pre-apprenticeship Training	0	15	0%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures list for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	35.1	40	114%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	38	45	118%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	50	58	116%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	1	5	500%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	1	5	500%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	0	4	0%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	2	10	500%
6.2h - % With increased wages, for those who had this goal during the current program year.	33	40	121%